

**EAST GOSHEN TOWNSHIP  
GENERAL FUND OPERATING  
ADOPTED 2010 - SUMMARY**

Category	Type	Function	Department	2010 Adopted	
<b>CORE FUNCTION</b>	<b>EX</b>	ADMINISTRATION		2,071,589	
		EMERGENCY SERVICES		4,907,455	
		PARK & RECREATION		237,665	
		PUBLIC WORKS		2,311,608	
		ZONING/PERMITS/CODE		428,489	
		<b>EX Total</b>			9,956,806
	<b>RE</b>	ADMINISTRATION			(228,276)
		EMERGENCY SERVICES			(978,565)
		PARK & RECREATION			(129,685)
		PUBLIC WORKS			(915,845)
ZONING/PERMITS/CODE				(155,455)	
	<b>RE Total</b>			(2,407,825)	
<b>CORE FUNCTION Total</b>				<b>7,548,981</b>	
<b>DEBT SERVICE</b>	<b>EX</b>	INTEREST		292,881	
		PRINCIPAL		556,000	
		<b>EX Total</b>			848,881
<b>DEBT SERVICE Total</b>				<b>848,881</b>	
<b>NON-CORE</b>	<b>RE</b>	NON-CORE FUNCTION REVENUE	CABLE TV FRANCHISE	(326,000)	
			EARNED INCOME TAX	(3,876,300)	
			LOCAL SERVICES TAX	(334,800)	
			OTHER INCOME	(153,491)	
			R.E. PROPERTY TAX	(1,935,490)	
			R.E. TRANSFER TAX	(400,000)	
			NON-CORE FUNCTION REVENUE Total		(7,026,081)
	<b>RE Total</b>			(7,026,081)	
<b>NON-CORE Total</b>				<b>(7,026,081)</b>	
<b>Net Tax Cost (Surplus)</b>				<b>1,371,781</b>	