

**EAST GOSHEN TOWNSHIP  
REFUSE FUND  
ADOPTED 2010**

Department	Type	Account #	Sub Account	Adopted 2010
<b>REFUSE FUND</b>				
	<b>EX</b>			
		06427	1400 - REFUSE - WAGES	96,762
			2440 - MATERIALS & SUPPLIES	8,598
			2600 - COMPUTER EXPENSE	2,000
			3000 - GENERAL EXPENSE	500
			3100 - PROFESSIONAL SERVICES	1,500
			3140 - LEGAL SERVICES	3,500
			3250 - POSTAGE	3,675
			3400 - ADVERTISING & PRINTING	3,500
			3730 - ADMIN.BLDG.OVERHEAD	11,359
			4500 - CONTRACTED SERV.	802,321
			4502 - LANDFILL FEES	298,200
			4503 - COUNTY-HAZARD.WASTE PROG.	3,676
			2500 - LEAF BAG EXPENSE	4,000
			<b>06427 Total</b>	<b>1,239,591</b>
		06492	0500 - TRANSFER TO SEWER	-
			<b>06492 Total</b>	<b>-</b>
			<b>EX Total</b>	<b>1,239,591</b>
	<b>RE</b>			
		06341	1000 - INTEREST EARNINGS	(6,900)
			<b>06341 Total</b>	<b>(6,900)</b>
		06364	2000 - REVENUE - REFUSE FEES	(1,298,523)
			2010 - REVENUE - REFUSE PENALTIES	(18,180)
			2030 - REVENUE - REFUSE CERTIFICATION FEES	(560)
			2040 - REVENUE - REFUSE MISCELLANEOUS FEES	(5,000)
			2500 - REVENUE - LEAF BAG CONTRIBUTIONS	(3,920)
			<b>06364 Total</b>	<b>(1,326,183)</b>
		06392	0500 - TRANSFER FROM SEWER	-
			<b>06392 Total</b>	<b>-</b>
			<b>RE Total</b>	<b>(1,333,083)</b>
<b>REFUSE FUND Total</b>				<b>(93,492)</b>
<b>Grand Total</b>				<b>(93,492)</b>