

EAST GOSHEN TOWNSHIP
BUDGET 2011
STATE LIQUID FUELS FUND

Account Title	Acct #	Budget 2011
REVENUES		
STATE INTEREST EARNINGS	02341 1000	1,850
SNOW--EQUIPMENT RENTALS	02342 3840	0
HIGHWAYS--MATERIALS & SUPPLIES	02348 2450	0
STATE LIQUID FUELS	02355 0300	343,266
TO/FR STATE FUND	02392 3500	<u>0</u>
 TOTAL REVENUES		 <u><u>345,116</u></u>
EXPENSES		
STATE SALARIES & WAGES	02432 1400	0
SNOW - MATERIALS & SUPPLIES	02432 2450	0
SNOW-EQUIPMENT RENTAL	02432 3840	0
MATERIALS & SUPPLIES	02433 2450	0
MAINT. & REPAIRS-TRAF.SIG	02433 3720	55,000
STREET LIGHTING	02434 3720	9,000
MATERIALS & SUPPLIES	02438 2450	65,600
HIGHWAYS--RESURFACING	02438 2455	171,277
EQUIPMENT RENTAL	02438 3840	<u>42,389</u>
 TOTAL EXPENSES		 <u><u>343,266</u></u>
 RESULTS FROM OPERATIONS		 <u><u>1,850</u></u>