

EAST GOSHEN TOWNSHIP
 BUDGET 2011
 TRANSPORTATION FUND

| Account Title | Acct # | Budget 2011 |
|-----------------------------------|------------|---------------------|
| REVENUES | | |
| INTEREST EARNINGS | 04341 1000 | 5,100 |
| INTEREST - IMPACT FEE | 04341 1010 | 2,000 |
| STATE REIMB. CLOSED LOOP | 04354 0300 | 0 |
| INTERSECTIONS | 04363 1000 | 0 |
| IMPACT FEE - 352/PAOLI PIKE | 04363 1010 | 0 |
| LINE RD & PAOLI PIKE-IMPACT | 04363 1020 | 0 |
| ROUTE 352 & MANLEY RD-IMPACT | 04363 1030 | 0 |
| DEV. RD. IMPROV. CONTRIB. | 04387 1000 | 0 |
| IMPACT FEES | 04387 1010 | 0 |
| TO/FR TRANSP. FUND | 04392 0100 | 0 |
| PAOLI PIKE/352-TRANSFER FROM BOND | 04392 0800 | <u>0</u> |
| TOTAL REVENUES | | <u><u>7,100</u></u> |
| EXPENSES | | |
| INTERSECTIONS | 04439 6010 | 0 |
| IMPACT FEE-352/PAOLI PK | 04439 6020 | 0 |
| LINE & PAOLI PIKE | 04439 6030 | 0 |
| TRAFFIC STUDY | 04439 6040 | 0 |
| CLOSED LOOP | 04439 6050 | 0 |
| PARK WARNING LIGHT | 04439 6060 | 0 |
| PAOLI PIKE @ APPLEBROOK PARK | 04439 6070 | 0 |
| MISCELLANEOUS FEES | 04439 6080 | 0 |
| ROUTE 352 & MANLEY RD | 04439 6090 | <u>0</u> |
| TOTAL EXPENSES | | <u><u>0</u></u> |
| RESULTS FROM OPERATIONS | | <u><u>7,100</u></u> |