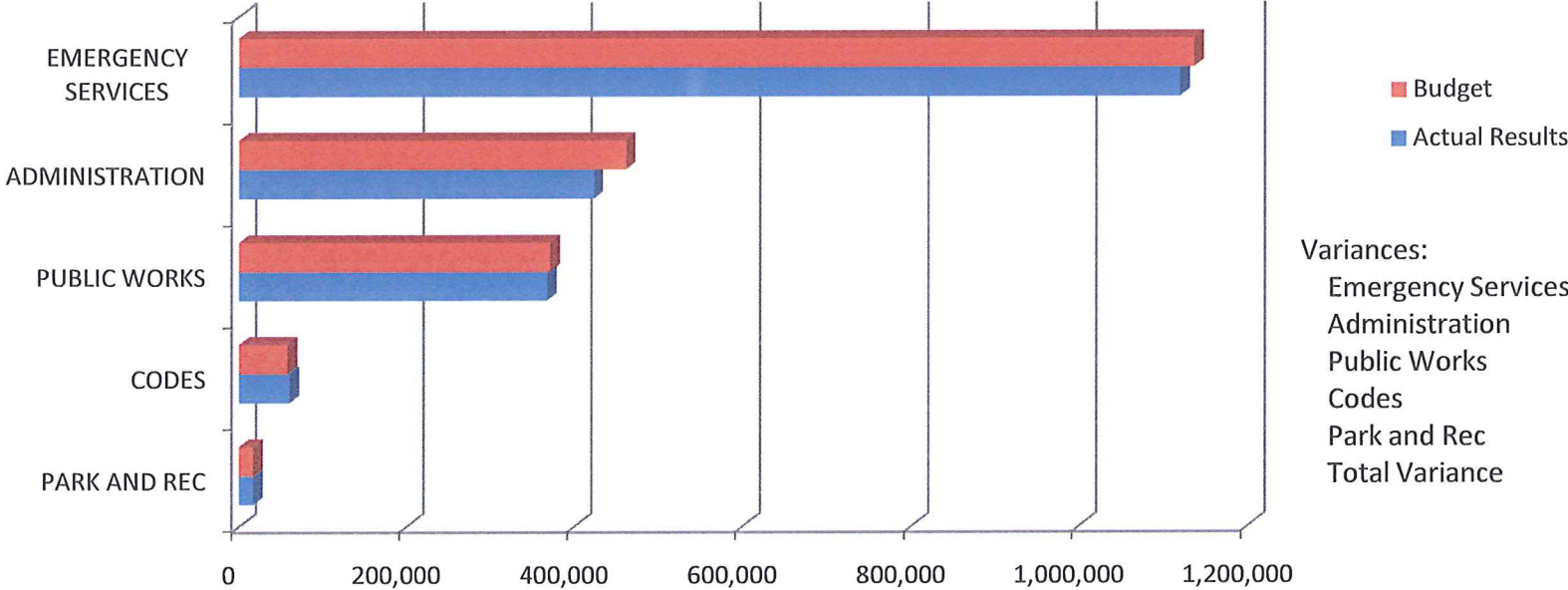


Core Function Net Results as of March 31, 2011



Variances:

Emergency Services	\$ 16,475
Administration	\$ 38,159
Public Works	\$ 3,991
Codes	(\$ 2,511)
Park and Rec	\$ 11
Total Variance	<u>\$ 56,125</u>

Non-Core Function Revenue Results as of March 31, 2011

