

**EAST GOSHEN TOWNSHIP  
1580 PAOLI PIKE  
WEST CHESTER, PA  
State Liquid Fuels Fund  
2012 Budget**

Account Title	Acct #	2011 Annual Budget	2011 Y/E Projection	2012 Proposed Budget
BEGINNING FUND BALANCE		6,650	6,650	1,000
REVENUE				
STATE INTEREST EARNINGS	02341 1000	1,850	800	800
SNOW--EQUIPMENT RENTALS	02342 3840	0	0	0
HIGHWAYS--MATERIALS & SUPPLIES	02348 2450	0	0	0
STATE LIQUID FUELS	02355 0300	343,266	349,967	364,202
TO/FR STATE FUND	02392 3500	0	0	0
TOTAL REVENUE		345,116	350,767	365,002
EXPENSES				
STATE SALARIES & WAGES	02432 1400	0	0	0
SNOW - MATERIALS & SUPPLIES	02432 2450	28,000	28,000	28,000
SNOW-EQUIPMENT RENTAL	02432 3840	7,000	7,000	7,000
MATERIALS & SUPPLIES	02433 2450	0	0	0
MAINT. & REPAIRS-TRAF.SIG	02433 3720	55,000	55,000	55,000
STREET LIGHTING	02434 3720	9,000	9,000	9,000
MATERIALS & SUPPLIES	02438 2450	72,616	71,731	72,616
HIGHWAYS--RESURFACING	02438 2455	151,250	165,286	172,986
EQUIPMENT RENTAL	02438 3840	20,400	20,400	20,400
TOTAL EXPENSES		343,266	356,417	365,002
NET RESULT FROM OPERATIONS		1,850	(5,650)	0
ENDING FUND BALANCE		8,500	1,000	1,000