

**EAST GOSHEN TOWNSHIP
1580 PAOLI PIKE
WEST CHESTER, PA
Transportation Fund
2012 Budget**

Account Title	Acct #	2011 Annual Budget	2011 Y/E Projection	2012 Proposed Budget
BEGINNING FUND BALANCE		1,113,952	1,113,952	1,045,584
REVENUE				
INTEREST EARNINGS	04341 1000	5,100	3,000	3,000
INTEREST - IMPACT FEE	04341 1010	2,000	800	600
STATE REIMB. CLOSED LOOP	04354 0300	0	0	0
INTERSECTIONS	04363 1000	0	0	0
IMPACT FEE - 352/PAOLI PIKE	04363 1010	0	0	0
LINE RD & PAOLI PIKE-IMPACT	04363 1020	0	0	0
ROUTE 352 & MANLEY RD-IMPACT	04363 1030	0	0	0
DEV. RD. IMPROV. CONTRIB.	04387 1000	0	0	0
IMPACT FEES	04387 1010	0	396	0
TO/FR TRANSP. FUND	04392 0100	0	0	0
PAOLI PIKE/352-TRANSFER FROM BOND	04392 0800	0	0	0
TOTAL REVENUE		7,100	4,196	3,600
EXPENSES				
INTERSECTIONS	04439 6010	0	0	0
IMPACT FEE-352/PAOLI PK	04439 6020	0	0	0
IMPACT - LINE & PAOLI PIKE	04439 6030	0	67,464	0
TRAFFIC STUDY	04439 6040	0	0	0
CLOSED LOOP	04439 6050	0	5,100	0
PARK WARNING LIGHT	04439 6060	0	0	0
PAOLI PIKE @ APPLEBROOK PARK	04439 6070	0	0	0
MISCELLANEOUS FEES	04439 6080	0	0	0
ROUTE 352 & MANLEY RD	04439 6090	0	0	0
TOTAL EXPENSES		0	72,564	0
NET RESULTS FROM OPERATIONS		7,100	(68,368)	3,600
ENDING FUND BALANCE		1,121,052	1,045,584	1,049,184